

South Kingstown School District

Wakefield Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,437	60.7%
Substitutes	\$57	0.8%
Instructional Paraprofessionals	\$400	5.5%
Pupil-Use Technology	\$13	0.2%
Instructional Materials	\$119	1.6%
Total	\$5,027	68.8%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$0	0.0%
Library & Media	\$180	2.5%
Extracurricular	\$0	0.0%
Student Health/Services	\$114	1.6%
Curriculum Development	\$40	0.5%
Staff Development	\$42	0.6%
Sabbaticals	\$0	0.0%
Program Management	\$61	0.8%
Therapists, Psychologists	\$254	3.5%
Total	\$691	9.4%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$453	6.2%
Food Service	\$303	4.1%
Safety	\$12	0.2%
Building Upkeep	\$477	6.5%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,245	17.0%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$224	3.1%
School Office	\$125	1.7%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$348	4.8%

#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: **\$2,602,625**
 School Enrollment (ADM): **356**
 School Per Pupil: **\$7,311**

(See Chart #2a for Comparison to Last Year)

